

**Actual vs Budget 2019-20****Financial year 1st April 2018 - 31st March 2019**

Jul-19

**Precept** £ 6,000.00  
**2018-19 budget** £ 7,770.00  
**Permitted S137 spend** £ 2,358.00 £7.86 per elector x 300electors

		Actually spent	Budgeted	Difference
Clerk's salary		£ 1,050.00	£ 4,200.00	£ 3,150.00
Clerk's expenses		£ 134.64	£ 200.00	£ 65.36
Insurance		£ 294.95	£ 300.00	£ 5.05
Internal Audit		£ -	£ 165.00	£ 165.00
External Audit		£ -	£ -	£ -
Room hire		£ -	£ 320.00	£ 320.00
Chairman's expenses		£ -	£ 100.00	£ 100.00
Provisional election sum		£ -	£ 10.00	£ 10.00
Raising flag		£ -	£ 50.00	£ 50.00
British Legion wreath		£ -	£ 25.00	£ 25.00
Bank charges		£ -	£ -	£ -
OALC training		£ -	£ 50.00	£ 50.00
OALC sub		£ -	£ 145.00	£ 145.00
CPRE sub		£ 36.00	£ 40.00	£ 4.00
Chiltern Society		£ 30.00	£ 40.00	£ 10.00
Chilterns Conservation Board		£ -	£ 40.00	£ 40.00
CAB donation		£ -	£ 60.00	£ 60.00
Woodland Trust donation		£ -	£ 300.00	£ 300.00
HPCC Cemetery Upkeep		£ -	£ 500.00	£ 500.00
Website		£ -	£ 50.00	£ 50.00
Annual webhosting		£ -	£ 75.00	£ 75.00
Kissing Gates - footpath 242/8		£ 1,116.00	£ 1,116.00	£ -
ADVERTISING		£ 105.84	£ -	-£ 105.84
<b>Totals</b>		<b>£ 2,767.43</b>	<b>£ 7,786.00</b>	<b>£ 5,018.57</b>

Approved:

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 Kester George

Date: 18th March 2019

% of precept spent	Section 137
18	
2	
5	
0	
0	
0	
0	
0	
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0	
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0	
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1	
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19	
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£	-