

Actual vs Budget 2018-19**Financial year 1st April 2018 - 31st March 2019**

Mar-19

Precept £ 6,000.00
 2018-19 budget £ 7,770.00
 Permitted S137 spend £ 2,358.00 £7.86 per elector x 300electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 3,150.00	£ 4,200.00	£ 1,050.00	53	
Clerk's expenses	£ 198.64	£ 200.00	£ 1.36	3	
Clerk's bonus	£ 500.00	£ 500.00	£ -		
Insurance	£ 294.95	£ 300.00	£ 5.05	5	
Internal Audit	£ 159.24	£ 165.00	£ 5.76	3	
External Audit	£ -	£ -	£ -	0	
Room hire	£ -	£ 320.00	£ 320.00	0	
Chairman's expenses	£ 111.64	£ 100.00	-£ 11.64	2	
Provisional election sum	£ -	£ 10.00	£ 10.00	0	
Raising flag	£ -	£ 50.00	£ 50.00	0	
British Legion wreath	£ 25.00	£ 25.00	£ -	0	
Bank charges	£ -	£ -	£ -	0	
OALC training	£ -	£ 50.00	£ 50.00	0	
OALC sub	£ 135.06	£ 145.00	£ 9.94	2	
CPRE sub	£ 36.00	£ 40.00	£ 4.00	1	
Chiltern Society	£ 40.00	£ 40.00	£ -	1	
Chilterns Conservation Board	£ -	£ 40.00	£ 40.00	0	
CAB donation	£ -	£ 60.00	£ 60.00	0	
Woodland Trust donation	£ -	£ 300.00	£ 300.00	0	
HPCC Cemetery Upkeep	£ -	£ 500.00	£ 500.00	0	
Website	£ -	£ 50.00	£ 50.00	0	
Annual webhosting	£ -	£ 75.00	£ 75.00	0	
OALC re Good Cllrs Guide	£ -	£ -	£ -	0	
Kissing Gates - footpath 242/8		£ 600.00	£ 600.00	0	
Totals	£ 4,650.53	£ 7,770.00	£ 3,119.47		£ -

Approved: _____

Kester George

Date: 18th March 2019 _____