

**Actual vs Budget 2016-17****Financial year 1st April 2016 - 31st March 2017**

Precept **£6,000.00**  
 2016-17 budget **£6,260.00**  
 Permitted S137 spend **£3,123.82** £7.42 per elector x 421 electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 2,700.00	£ 3,600.00	£ 900.00	45	
Clerk's expenses	£ 192.06	£ 375.00	£ 182.94	3	
Insurance	£ 282.82	£ 300.00	£ 17.18	5	
Internal Audit	£ 156.90	£ 120.00	-£ 36.90	3	
External Audit	£ -	£ -	£ -	0	
Room hire	£ 320.00	£ 320.00	£ -	5	
Chairman's expenses	£ -	£ 150.00	£ 150.00	0	
Provisional election sum	£ -	£ 10.00	£ 10.00	0	
Raising flag	£ 50.00	£ 50.00	£ -	1	
British Legion wreath	£ 25.00	£ 25.00	£ -	0	
Bank charges	£ -	£ -	£ -	0	
OALC training	£ -	£ 50.00	£ 50.00	0	
OALC sub	£ 133.07	£ 150.00	£ 16.93	2	
CPRE sub	£ 36.00	£ 40.00	£ 4.00	1	£ 36.00
Chiltern Society	£ 30.00	£ 25.00	-£ 5.00	1	£ 30.00
Centrewire - Kissing Gates	£ -	£ -	£ -	0	
Chilterns Conservation Board	£ 25.00	£ 25.00	£ -	0	
CAB donation	£ 50.00	£ 50.00	£ -	1	£ 25.00
Woodland Trust donation	£ 300.00	£ 300.00	£ -	5	£ 300.00
HPCC Cemetery Upkeep	£ 500.00	£ 500.00	£ -	8	
Website	£ -	£ 100.00	£ 100.00	0	
Annual webhosting	£ -	£ 70.00	£ 70.00	0	
Election costs	£ -	£ -	£ -	0	
Parish map framing	£ 335.82	£ -	-£ 335.82	6	
Donation to Need Not Greed	£ 100.00	£ -	-£ 100.00	2	£ 100.00
<b>Totals</b>	<b>£ 5,236.67</b>	<b>£ 6,260.00</b>	<b>£ 1,023.33</b>		<b>£ 491.00</b>

Approved: \_\_\_\_\_

Kester George

Date: 16th January 2017 \_\_\_\_\_