

Actual vs Budget 2016-17**Financial year 1st April 2016 - 31st March 2017**

Precept £6,000.00
 2016-17 budget £6,260.00
 Permitted S137 spend £3,123.82 £7.42 per elector x 421 electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 1,800.00	£ 3,600.00	£ 1,800.00	30	
Clerk's expenses	£ 192.06	£ 375.00	£ 182.94	3	
Insurance	£ 282.82	£ 300.00	£ 17.18	5	
Internal Audit	£ 156.90	£ 120.00	-£ 36.90	3	
External Audit	£ -	£ -	£ -	0	
Room hire	£ -	£ 320.00	£ 320.00	0	
Chairman's expenses	£ -	£ 150.00	£ 150.00	0	
Provisional election sum	£ -	£ 10.00	£ 10.00	0	
Raising flag	£ -	£ 50.00	£ 50.00	0	
British Legion wreath	£ -	£ 25.00	£ 25.00	0	
Bank charges	£ -	£ -	£ -	0	
OALC training	£ -	£ 50.00	£ 50.00	0	
OALC sub	£ 133.07	£ 150.00	£ 16.93	2	
CPRE sub	£ 36.00	£ 40.00	£ 4.00	1	£ 36.00
Chiltern Society	£ 30.00	£ 25.00	-£ 5.00	1	£ 30.00
Centrewire - Kissing Gates	£ -	£ -	£ -	0	
Chilterns Conservation Board	£ -	£ 25.00	£ 25.00	0	
CAB donation	£ -	£ 50.00	£ 50.00	0	
Woodland Trust donation	£ -	£ 300.00	£ 300.00	0	
HPCC Cemetery Upkeep	£ -	£ 500.00	£ 500.00	0	
Website	£ -	£ 100.00	£ 100.00	0	
Annual webhosting	£ -	£ 70.00	£ 70.00	0	
Election costs	£ -	£ -	£ -	0	
Parish map framing	£ 335.82	£ -	-£ 335.82	6	
Totals	£ 2,966.67	£ 6,260.00	£ 3,293.33		

Approved: _____
 Kester George

Date: 19th September 2016 _____