

Actual vs Budget 2017-18**Financial year 1st April 2017 - 31st March 2018**

Precept **£6,000.00**
 2017-18 budget **£6,585.00**
 Permitted S137 spend **£3,186.97** £7.57 per elector x 421 electors

| | Actually spent | Budgeted | Difference | % of precept spent | Section 137 |
|------------------------------|-------------------|-------------------|-------------------|--------------------|----------------|
| Clerk's salary | £ 990.00 | £ 3,960.00 | £ 2,970.00 | 17 | |
| Clerk's expenses | £ 70.15 | £ 300.00 | £ 229.85 | 1 | |
| Insurance | £ 294.95 | £ 300.00 | £ 5.05 | 5 | |
| Internal Audit | £ 153.60 | £ 175.00 | £ 21.40 | 3 | |
| External Audit | £ - | £ - | £ - | 0 | |
| Room hire | £ - | £ 320.00 | £ 320.00 | 0 | |
| Chairman's expenses | £ - | £ 100.00 | £ 100.00 | 0 | |
| Provisional election sum | £ - | £ 10.00 | £ 10.00 | 0 | |
| Raising flag | £ - | £ 50.00 | £ 50.00 | 0 | |
| British Legion wreath | £ - | £ 25.00 | £ 25.00 | 0 | |
| Bank charges | £ - | £ - | £ - | 0 | |
| OALC training | £ - | £ 50.00 | £ 50.00 | 0 | |
| OALC sub | £ 133.07 | £ 145.00 | £ 11.93 | 2 | |
| CPRE sub | £ 36.00 | £ 40.00 | £ 4.00 | 1 | £ 36.00 |
| Chiltern Society | £ 40.00 | £ 40.00 | £ - | 1 | £ 40.00 |
| Chilterns Conservation Board | £ - | £ 40.00 | £ 40.00 | 0 | |
| CAB donation | £ - | £ 60.00 | £ 60.00 | 0 | |
| Woodland Trust donation | £ - | £ 300.00 | £ 300.00 | 0 | |
| HPCC Cemetery Upkeep | £ - | £ 500.00 | £ 500.00 | 0 | |
| Website | £ - | £ 100.00 | £ 100.00 | 0 | |
| Annual webhosting | £ 70.54 | £ 70.00 | -£ 0.54 | 1 | |
| Election costs | £ - | £ - | £ - | 0 | |
| OALC re Good Cllrs Guide | £ 10.40 | £ - | -£ 10.40 | 0 | |
| Totals | £ 1,798.71 | £ 6,585.00 | £ 4,786.29 | | £ 76.00 |

Approved: _____

Kester George

Date: 17th July 2017 _____