

**Actual expenditure vs Budget**

	<b>Actually spent</b>	<b>Budgeted</b>	<b>Difference</b>	<b>% of Precept Spent</b>	<b>Section 137</b>
<b>Annual precept</b>	<b>£ 5,500.00</b>				
<b>2014-15 Budget</b>	<b>£ 5,775.00</b>				
<b>Permitted S137 spend</b>	<b>£ 3,031.20</b>				
Clerk's salary	£ 3,637.50	£ 3,300.00	-£ 337.50	66.14	-
Clerk's expenses	£ 302.06	£ 200.00	-£ 102.06	5.49	-
Insurance	£ 273.76	£ 450.00	£ 176.24	4.98	-
Internal Audit	£ 70.00	£ 90.00	£ 20.00	1.27	-
External Audit	£ -	£ -	£ -	0.00	-
Room hire	£ 320.00	£ 320.00	£ -	5.82	-
Chairman's expenses	£ 126.43	£ 200.00	£ 73.57	2.30	-
Provisional election sum	£ -	£ 10.00	£ 10.00	0.00	-
Raising flag	£ 50.00	£ 50.00	£ -	0.91	-
British Legion wreath	£ 25.00	£ 25.00	£ -	0.45	-
New notice board	£ 68.96	£ -	-£ 68.96	1.19	£ 68.96
OALC sub	£ 133.07	£ 150.00	£ 16.93	2.42	-
CPRE sub	£ 36.00	£ 30.00	-£ 6.00	0.65	£ 36.00
Chiltern Society	£ 25.00	£ 25.00	£ -	0.45	£ 25.00
CAB donation	£ 50.00	£ 50.00	£ -	0.91	£ 50.00
HPCC Cemetery Upkeep	£ 300.00	£ 300.00	£ -	5.45	
Woodland Trust donation	£ 300.00	£ 300.00	£ -	5.45	£ 200.00
Chilterns Conservation Board	£ 25.00	£ 25.00	£ -	0.45	£ 25.00
BFWG re V. Rubinstein donation	£ 25.00	£ -	-£ 25.00	0.45	£ 25.00
Website	£ 360.00	£ 250.00	-£ 110.00	6.55	£ 360.00
Annual webhosting	£ 64.96	£ -	-£ 64.96	1.12	£ 64.96
<b>Totals</b>	<b>£ 6,192.74</b>	<b>£ 5,775.00</b>	<b>-£ 417.74</b>	<b>112.48</b>	<b>£ 854.92</b>

Approved: \_\_\_\_\_  
Kester George

Date: 9th March 2015