

Actual vs Budget 2017-18**Financial year 1st April 2017 - 31st March 2018**

Precept £6,000.00
2017-18 budget £6,585.00
Permitted S137 spend £3,186.97 £7.57 per elector x 421 electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 990.00	£ 3,960.00	£ 2,970.00	17	
Clerk's expenses	£ 55.33	£ 300.00	£ 244.67	1	
Insurance	£ 294.95	£ 300.00	£ 5.05	5	
Internal Audit	£ -	£ 175.00	£ 175.00	0	
External Audit	£ -	£ -	£ -	0	
Room hire	£ -	£ 320.00	£ 320.00	0	
Chairman's expenses	£ -	£ 100.00	£ 100.00	0	
Provisional election sum	£ -	£ 10.00	£ 10.00	0	
Raising flag	£ -	£ 50.00	£ 50.00	0	
British Legion wreath	£ -	£ 25.00	£ 25.00	0	
Bank charges	£ -	£ -	£ -	0	
OALC training	£ -	£ 50.00	£ 50.00	0	
OALC sub	£ 133.07	£ 145.00	£ 11.93	2	
CPRE sub	£ 36.00	£ 40.00	£ 4.00	1	£ 36.00
Chiltern Society	£ -	£ 40.00	£ 40.00	0	
Chilterns Conservation Board	£ -	£ 40.00	£ 40.00	0	
CAB donation	£ -	£ 60.00	£ 60.00	0	
Woodland Trust donation	£ -	£ 300.00	£ 300.00	0	
HPCC Cemetery Upkeep	£ -	£ 500.00	£ 500.00	0	
Website	£ -	£ 100.00	£ 100.00	0	
Annual webhosting	£ -	£ 70.00	£ 70.00	0	
Election costs	£ -	£ -	£ -	0	
Totals	£ 1,509.35	£ 6,585.00	£ 5,075.65		£ 36.00

Approved: _____

Kester George

Date: 15th May 2017 _____