

Actual vs Budget 2017-18**Financial year 1st April 2017 - 31st March 2018**

Precept **£6,000.00**
 2017-18 budget **£6,585.00**
 Permitted S137 spend **£3,186.97** £7.57 per elector x 421 electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 2,970.00	£ 3,960.00	£ 990.00	50	
Clerk's expenses	£ 80.70	£ 300.00	£ 219.30	1	
Insurance	£ 294.95	£ 300.00	£ 5.05	5	
Internal Audit	£ 153.60	£ 175.00	£ 21.40	3	
External Audit	£ -	£ -	£ -	0	
Room hire	£ -	£ 320.00	£ 320.00	0	
Chairman's expenses	£ -	£ 100.00	£ 100.00	0	
Provisional election sum	£ -	£ 10.00	£ 10.00	0	
Raising flag	£ -	£ 50.00	£ 50.00	0	
British Legion wreath	£ 25.00	£ 25.00	£ -	0	
Bank charges	£ -	£ -	£ -	0	
OALC training	£ -	£ 50.00	£ 50.00	0	
OALC sub	£ 133.07	£ 145.00	£ 11.93	2	
CPRE sub	£ 36.00	£ 40.00	£ 4.00	1	£ 36.00
Chiltern Society	£ 40.00	£ 40.00	£ -	1	£ 40.00
Chilterns Conservation Board	£ -	£ 40.00	£ 40.00	0	
CAB donation	£ -	£ 60.00	£ 60.00	0	
Woodland Trust donation	£ -	£ 300.00	£ 300.00	0	
HPCC Cemetery Upkeep	£ -	£ 500.00	£ 500.00	0	
Website	£ 6.19	£ 100.00	£ 93.81	0	
Annual webhosting	£ 70.54	£ 70.00	-£ 0.54	1	
Election costs	£ -	£ -	£ -	0	
OALC re Good Cllrs Guide	£ 10.40	£ -	-£ 10.40	0	
Totals	£ 3,820.45	£ 6,585.00	£ 2,764.55		£ 76.00

Approved: _____

Kester George

Date: 20th November 2017 _____