

## Harpsden Parish Council

### Explanation of significant variances for year ending March 31st 2018

<u>Box Number</u>	<u>This year (£)</u>	<u>Last year (£)</u>	<u>Diff (£)</u>	<u>Diff (%)</u>	<u>Explanation</u>	<u>Difference</u>
2 Precept	6000	6000	0	0		
					<b>Total difference</b>	<b>£ -</b>
3 Total other receipts	92	371	-279	-75		
					VAT reclaimed last year was £52.17 more than this year	-£ 52.17
					Bank interest £1.95 more this year	£ 1.95
					SODC grant re HM Queen's 90th birthday last year not this	-£ 228.00
					<b>Total difference</b>	<b>-£ 278.22</b>
4 Staff Costs	3960	3600	360	10	Clerk's salary increased by £360 this year to reflect increased workload due to contentious large planning applications	£ 360.00
					<b>Total difference</b>	<b>£ 360.00</b>
6 All Other Payments	2158	2537	-379	-15		
					Clerk's expenses increased	£ 29.77
					Insurance increased this year	£ 12.13
					Internal audit less this year	-£ 3.30
					No parish map framing this year	-£ 335.82
					No wreath this year (claimed with Clerk's expenses instead)	-£ 25.00
					Good Councilor's Guide this year not last	£ 10.40
					GDPR training course this year not last	£ 48.00
					Raising flag last year not this	-£ 50.00
					Chiltern Society sub increased this year	£ 10.00
					CAB donation increased this year	£ 10.00
					Chilterns Conservation Board donation increased this year	£ 15.00
					No Need for Greed donation this year	-£ 100.00
					<b>Total difference</b>	<b>-£ 378.82</b>
9 Total fixed assets	3076	3076	0	0		