

Harpsden Parish Council

Explanation of significant variances for year ending March 31st 2017

<u>Box Number</u>	<u>This year (£)</u>	<u>Last year (£)</u>	<u>Diff (£)</u>	<u>Diff (%)</u>	<u>Explanation</u>	<u>Difference</u>
2 Precept	6000	7000	-1000	-14	Precept decreased by £1,000 this year as Council did not have to budget for election costs	£ 1,000.00
					Total difference	£ 1,000.00
3 Total other receipts	371	678	-307	-45	NO CTRS this year	-£ 25.00
					VAT reclaimed last year was £50.60 more than this year	-£ 50.60
					No OCC grant for Kissing Gates this year	-£ 143.00
					No donation from Chiltern Society this year	-£ 286.00
					No bank charges refund this year	-£ 30.21
					Bank interest 0.39 less this year	-£ 0.39
					SODC grant re HM Queen's 90th birthday this year not last	£ 228.00
					Total difference	-£ 307.20
4 Staff Costs	3600	3300	300	9	Clerk's salary increased by £300 this year to reflect increased workload due to contentious large planning applications	£ 300.00
					Total difference	£ 300.00
6 All Other Payments	2537	2542	-5	0	No explanation needed	
					Total difference	£ -
9 Total fixed assets	3076	2740	336	12	Assets increased this year with the addition of framed parish maps	£ 336.00