

## Harpsden Parish Council

### Explanation of significant variances for year ending March 31st 2015

<u>Box Number</u>	<u>This year (£)</u>	<u>Last year (£)</u>	<u>Diff (£)</u>	<u>Diff (%)</u>	<u>Explanation</u>	<u>Difference</u>
2 Precept	5500	5000	500	10	Precept increased by £500 this year	£ 500.00
					<b>Total difference</b>	<b>£ 500.00</b>
3 Total other receipts	658	1194	-536	-45	Last year's other receipts included 2 grant payments from Oxfordshire County Council: Grant for speed and traffic surveys in the village Grant for new noticeboard This year's other receipts included a grant for the defibrillator of £500 This year's other receipts included a repayment of VAT £60.13 more than last year Council Tax Reduction Scheme was £33.92 more this year than last year Interest received was 39p less this year	-£ 240.00 -£ 890.00 £ 500.00 £ 60.13 £ 33.92 £ 0.39
					<b>Total difference</b>	<b>-£ 535.56</b>
4 Staff Costs	4781	3260	1521	47	5 salary payments paid during this year and only 3 paid last year due to timing at year end Expenses increased this year and paid 5 times as per the above	£ 1,312.50 £ 208.52
					<b>Total difference</b>	<b>£ 1,521.00</b>
6 All Other Payments	3643	2111	1532	73	Donation to BFWG this year OALC sub paid this year not last CPRE increased this year Insurance decreased this year New noticeboard this year Website design this year Poppy wreath increased this year Woodland Trust donation increased this year Chairman's expenses claimed this year not last year Transfer of OCC grant this year No suggestion boxes payment this year External audit cost last year not this Expenditure of OCC grant re traffic survey	£ 25.00 £ 133.07 £ 7.00 -£ 132.02 £ 958.96 £ 424.96 £ 5.00 £ 100.00 £ 126.43 £ 500.00 -£ 334.80 -£ 42.00 -£ 240.00
					<b>Total difference</b>	<b>£ 1,531.60</b>
9 Total fixed assets	1456	766	690	90	Assets increased this year with the addition of the defib box	<b>£ 690.00</b>