

Harpsden Parish Council

Explanation of significant variances for year ending March 31st 2016

Box Number	This year (£)	Last year (£)	Diff (£)	Diff (%)	Explanation	Difference
2 Precept	7000	5500	1500	27	Precept increased by £1,500 this year on advice from South Oxfordshire District Council to cover cost of elections of up to £1700 in May 2015	£ 1,500.00
					Total difference	£ 1,500.00
3 Total other receipts	678	658	20	3	No explanation needed	
					Total difference	£ -
4 Staff Costs	3300	4781	-1481	-31	Expenses of £318.31 incorrectly included in last year's Clerk's salary - the expenses should have been accounted for in Box 6, All Other Payments. This year's Clerk's salary only included salary and PAYE. Last year also included a fifth payment of £1162.50 due to payment timings (Salary the previous year had been higher due to additional work on Neighbourhood Plan - NP now concluded so salary reverted to £3,300 pa)	£ 318.31 £ 1,162.50
					Total difference	£ 1,480.81
6 All Other Payments	2542	3643	-1101	-30	Donation to BFWG last year not this New noticeboard last year not this Website design last year not this Chairman's expenses claimed last year not this Transfer of OCC grant last year not this Payment for kissing gates this year not last Bank charges this year not last SODC election fee this year not last External audit fee this year not last Clerk's expenses included this year less and incorrectly included in Box 4 last year	-£ 25.00 -£ 958.96 -£ 424.96 -£ 126.43 -£ 500.00 £ 514.80 £ 30.21 £ 85.00 £ 36.00 £ 268.00
					Total difference	-£ 1,101.34
9 Total fixed assets	2740	2225	515	23	Assets increased this year with the addition of kissing gates	£ 515.00