

Actual vs Budget 2019-20

Financial year 1st April 2020 - 31st March 2021

Nov-20

Precept £ 6,000.00
2019-20budget £ 7,340.00
Permitted S137 spend £ 2,358.00 £7.86 per elector x 300electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 3,150.00	£ 4,200.00	£ 1,050.00	53	
Clerk's expenses		£ 250.00	£ 250.00	0	
Insurance	£ 294.95	£ 300.00	£ 5.05		
Internal Audit	£ 165.00	£ 165.00	£ -	5	
External Audit		£ 500.00	£ 500.00	3	
Room hire		£ 320.00	£ 320.00	0	
Chairman's expenses		£ 150.00	£ 150.00	0	
Provisional election sum		£ 10.00	£ 10.00	0	
Raising flag		£ 50.00	£ 50.00	0	S133
British Legion wreath	£ 25.00	£ 25.00	£ -	0	Y
Bank charges		£ -	£ -	0	
OALC training		£ 50.00	£ 50.00	0	
OALC sub		£ 145.00	£ 145.00	0	
CPRE sub	£ 40.00	£ 40.00	£ -	0	y
Chiltern Society	£ 30.00	£ 40.00	£ 10.00	1	Y
Chilterns Conservation Board		£ 40.00	£ 40.00	1	y
CAB donation	£ 60.00	£ 60.00	£ -	0	Y
Woodland Trust donation	£ 300.00	£ 300.00	£ -	1	Y
HPCC Cemetery Upkeep	£ 250.00	£ 500.00	£ 250.00	5	S133
Website		£ 50.00	£ 50.00	4	
Annual webhosting		£ 75.00	£ 75.00	0	
Phone Kiosk	£ 568.10	£ 500.00	-£ 68.10	9	
ADVERTISING		£ 70.00	£ 70.00	0	
Totals	£ 4,883.05	£ 7,840.00	£ 2,956.95		
					£ -

Approved:

Kester George