

Actual vs Budget 2020-21

Financial year 1st April 2020 - 31st March 2021

Mar-21

Precept £ 6,000.00
 2019-20budget £ 7,340.00
 Permitted S137 spend £ 2,358.00 £7.86 per elector x 300electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 4,300.00	£ 4,200.00	-£ 100.00	72	
Clerk's expenses		£ 250.00	£ 250.00	0	
Insurance	£ 294.95	£ 300.00	£ 5.05		
Internal Audit	£ 165.00	£ 165.00	£ -	5	
External Audit	£ 720.00	£ 500.00	-£ 220.00	3	VAT Return £120
Room hire	£ 129.51	£ 320.00	£ 190.49	12	MP Zoom
Chairman's expenses		£ 150.00	£ 150.00	2	
Provisional election sum		£ 10.00	£ 10.00	0	
Raising flag		£ 50.00	£ 50.00	0	S133
British Legion wreath	£ 25.00	£ 25.00	£ -	0	Y
Bank charges		£ -	£ -	0	
OALC training		£ 50.00	£ 50.00	0	
OALC sub	£ 146.15	£ 145.00	-£ 1.15	0	VAT Return 24.36
CPRE sub	£ 40.00	£ 40.00	£ -	2	y
Chiltern Society	£ 30.00	£ 40.00	£ 10.00	1	Y
Chilterns Conservation Board		£ 40.00	£ 40.00	1	y
CAB donation	£ 60.00	£ 60.00	£ -	0	Y
Woodland Trust donation	£ 300.00	£ 300.00	£ -	1	Y
HPCC Cemetery Upkeep	£ 250.00	£ 500.00	£ 250.00	5	S133
Website		£ 50.00	£ 50.00	4	
Annual webhosting		£ 75.00	£ 75.00	0	
Phone Kiosk	£ 568.10	£ 500.00	-£ 68.10	9	VAT RETURN of £94.69 due
ADVERTISING		£ 70.00	£ 70.00	0	
Totals	£ 7,028.71	£ 7,840.00	£ 811.29		
					£ -

Name	Power	NOTES
Chiltern Conservation Board	137	
Citizens Advice	S 142	LGA 1972
Woodland Trust	137	
CPRE	137	
Martin (web set up etc)	137	
Cemetery Upkeep	S133	LGA 1948
Cemetery Upkeep	S1	War Memorial Act 1923
Chiltern Society	137	
BFWG	137	
Poppy Appeal	133	LGA 1948 Also Flag Raising
Poppy Appeal		War Memorial Act 1923
Kissing Gates	ss43.50	Highways Act 1980