

Actual Vs Budget July 2025

Jul-25

Precept £ 1100000
 2025 budget £ 1100000
 Permitted S137 spend £ 324300 £10.81 per elector x 300electors

		Budgeted	Actually Spe	Remaining	% of precept spent	Section 137
Clerk's salary		£ 589000	£ 294600	£ 294400	27	
Clerk's expenses		£ 33000	£ 8548	£ 24452	1	
Insurance		£ 30000	£ 29509	£ 491	3	
Internal Audit		£ 50000	£ 46200	£ 3800	4	
External Audit		£ 50000	£ -	£ 50000	0	
Room hire		£ 50000	£ 40000	£ 10000	4	
Zoom		£ -	£ -	£ -	0	
Chairman's expenses		£ 20000	£ -	£ 20000	0	
Election Fee (holding item, not due 25)		£ 20000	£ -	£ 20000	0	
Raising flag		£ 5000	£ -	£ 5000	0	S133
British Legion wreath		£ 2500	£ -	£ 2500	0	Y
Bank charges		£ -	£ -	£ -	0	
OALC training		£ 15000	£ -	£ 15000	0	
OALC sub		£ 23000	£ 21600	£ 1400	2	
CPRE sub		£ 4000	£ -	£ 4000	0	y
Chiltern Society		£ 3000	£ -	£ 3000	0	Y
Chilterns Conservation Board		£ 4000	£ -	£ 4000	0	y
CAB donation		£ 6000	£ -	£ 6000	0	Y
Woodland Trust donation		£ 50000	£ 50000	£ -	5	Y
HPCC Cemetery Upkeep		£ 50000	£ 50000	£ -	5	S133
SLAA		£ 1000	£ -	£ 1000	0	
Annual webhosting		£ 50000	£ 52800	-£ 2800	5	
Domain		£ 11000	£ 2398	£ 8602	0	
ADVERTISING		£ 10000	£ -	£ 10000	0	
Information Commissioner Fee		£ 4000	£ -	£ 4000	0	
Funds for Unexpected Costs		£ 50000	£ -	£ 50000	0	AONB
Totals		£ 1130500	£ 595655	£ 534845		
						£ -

Approved: _____

Kester George

21st July 2025 _____