

Budget 23-24**Financial year 1st April 2023 - 31st March 2024**

Sep-23

Precept £ 11,000.00
 2023-24budget £ 11,000.00
 Permitted S137 spend £ 2,646.00 £8.82 per elector x 300electors

	Budgeted	Actually Spe	Remaining	% of precept spent	Section 137
Clerk's salary	£ 5,342.00	£ 2,225.85	£ 2,225.85	28	
Clerk's expenses	£ 250.00	£ -	£ 250.00	0	
Insurance	£ 400.00	£ 296.50	£ 103.50	4	
Internal Audit	£ 250.00		£ 250.00	0	
External Audit	£ 800.00		£ 800.00	0	
Room hire	£ 400.00		£ 400.00	0	
Zoom	£ 100.00	£ -	£ 100.00	0	
Chairman's expenses	£ 150.00	£ -	£ 150.00	0	
Provisional election sum	£ 200.00	£ 200.00	£ -	3	
Raising flag	£ 50.00		£ 50.00	0	S133
British Legion wreath	£ 25.00	£ -	£ 25.00	0	Y
Bank charges	£ 100.00	£ -	£ 100.00	0	
OALC training	£ 150.00	£ 25.00	£ 125.00	0	
OALC sub	£ 145.00	£ -	£ 145.00	0	
CPRE sub	£ 40.00	£ 35.00	£ 5.00	0	y
Chiltern Society	£ 40.00		£ 40.00	0	Y
Chilterns Conservation Board	£ 40.00	£ -	£ 40.00	0	y
CAB donation	£ 60.00		£ 60.00	0	Y
Woodland Trust donation	£ 500.00	£ 500.00	£ -	6	Y
HPCC Cemetery Upkeep	£ 500.00	£ 500.00	£ -	6	S133
SLAA	£ 10.00		£ 10.00	0	
Annual webhosting	£ 400.00	£ 496.26	-£ 96.26	6	
Domain	£ 90.00	£ -	£ 90.00	0	
ADVERTISING	£ 100.00	£ -	£ 100.00	0	
Information Commissioner Fee	£ 40.00		£ 40.00		
Funds for Unexpected Costs	£ 1,000.00	£ 700.00	£ 300.00	0	AONB
				9	
Totals	£ 11,182.00	£ 4,978.61	£ 5,313.09		
					£ -