

Budget 24-25**Financial year 1st April 2024 - 31st March 2025**

Jul-24

Precept £ 11,000.00
2023-24budget £ 11,000.00
Permitted S137 spend £ 3,243.00 £10.81 per elector x 300electors

	Budgeted	Actually Spe	Remaining	% of precept spent	Section 137
Clerk's salary	£ 5,609.00	£ 1,387.00	£ 4,222.00	13	
Clerk's expenses	£ 250.00	£ -	£ 250.00	0	
Insurance	£ 400.00	£ 293.47	£ 106.53	3	
Internal Audit	£ 250.00	£ 214.50	£ 35.50	2	
External Audit	£ 800.00	£ -	£ 800.00	0	
Room hire	£ 400.00	£ -	£ 400.00	0	
Zoom	£ 100.00	£ -	£ 100.00	0	
Chairman's expenses	£ 150.00	£ -	£ 150.00	0	
Election Fee (2023 second charge)	£ 200.00	£ 200.00	£ -	2	
Raising flag	£ 50.00	£ -	£ 50.00	0	S133
British Legion wreath	£ 25.00	£ -	£ 25.00	0	Y
Bank charges	£ 100.00	£ -	£ 100.00	0	
OALC training	£ 150.00	£ -	£ 150.00	0	
OALC sub	£ 145.00	£ -	£ 145.00	0	
CPRE sub	£ 40.00	£ -	£ 40.00	0	y
Chiltern Society	£ 40.00	£ -	£ 40.00	0	Y
Chilterns Conservation Board	£ 40.00	£ -	£ 40.00	0	y
CAB donation	£ 60.00	£ -	£ 60.00	0	Y
Woodland Trust donation	£ 500.00	£ 500.00	£ -	5	Y
HPCC Cemetery Upkeep	£ 500.00	£ 500.00	£ -	5	S133
SLAA	£ 10.00	£ -	£ 10.00	0	
Annual webhosting	£ 400.00	£ -	£ 400.00	0	
Domain	£ 90.00	£ -	£ 90.00	0	
ADVERTISING	£ 100.00	£ -	£ 100.00	0	
Information Commissioner Fee	£ 40.00	£ -	£ 40.00	0	
Funds for Unexpected Costs	£ 1,000.00	£ 700.00	£ 300.00	6	AONB
Totals	£ 11,449.00	£ 3,794.97	£ 7,654.03		
					£ -

Approved: _____
Kester George

15th July 2024 _____