

Actual vs Budget 2022-23

Financial year 1st April 2022 - 31st March 2023

Jul-22

Precept **£ 8,000.00**
 2020-22budget **#####**
 Permitted S137 spend **£ 2,646.00** £8.82 per elector x 300electors

	Budgeted	Actually Spent	Remaining	% of precept spent	Section 137
Clerk's salary	£ 5,040.00	£ 840.00	£ 4,200.00	11	
Clerk's expenses	£ 250.00	£ -	£ 250.00	0	
Insurance	£ 400.00	£ 292.10	£ 107.90	4	
Internal Audit	£ 165.00	£ -	£ 165.00	0	
External Audit	£ 800.00	£ -	£ 800.00	0	
Room hire	£ 350.00	£ -	£ 350.00	0	
Zoom	£ 100.00	£ -	£ 100.00	0	
Chairman's expenses	£ 150.00	£ -	£ 150.00	0	
Provisional election sum	£ 100.00	£ -	£ 100.00	0	
Raising flag	£ 50.00	£ -	£ 50.00	0	S133
British Legion wreath	£ 25.00	£ -	£ 25.00	0	Y
Bank charges	£ -	£ -	£ -	0	
OALC training	£ 150.00	£ -	£ 150.00	0	
OALC sub	£ 145.00	£ -	£ 145.00	0	
CPRE sub	£ 40.00	£ -	£ 40.00	0	y
Chiltern Society	£ 40.00	£ -	£ 40.00	0	Y
Chilterns Conservation Board	£ 40.00	£ -	£ 40.00	0	y
CAB donation	£ 60.00	£ -	£ 60.00	0	Y
Woodland Trust donation	£ 500.00	£ 500.00	£ -	6	Y
HPCC Cemetery Upkeep	£ 500.00	£ 500.00	£ -	6	S133
Website Upgrade		£ -	£ -	0	
Annual webhosting	£ 400.00	£ 360.00	£ 40.00	5	CIL
Domain	£ 90.00	£ -	£ 90.00	0	
ADVERTISING	£ 100.00	£ -	£ 100.00	0	
Thames Farm Drainage Report	£ 1,000.00	£ -	£ 1,000.00	0	
Totals	£ 10,495.00	£ 2,492.10	£ 8,002.90		
					£ -

Approved: _____
 Kester George