

**Actual vs Budget 2019-20****Financial year 1st April 2019- 31st March 2020**

Mar-19

**Precept** £ 6,000.00  
**2019-20 budget** £ 7,785.00  
**Permitted S137 spend** £ 2,358.00 £7.86 per elector x 300electors

		Actually spent	Budgeted	Difference
Clerk's salary		£ 4,200.00	£ 4,200.00	£ -
Clerk's expenses		£ 226.90	£ 200.00	-£ 26.90
Insurance		£ 294.95	£ 300.00	£ 5.05
Internal Audit		£ -	£ 165.00	£ 165.00
External Audit		£ 480.00	£ -	-£ 480.00
Room hire		£ 320.00	£ 320.00	£ -
Chairman's expenses		£ -	£ 100.00	£ 100.00
Provisional election sum		£ 100.00	£ 10.00	-£ 90.00
Raising flag		£ -	£ 50.00	£ 50.00
British Legion wreath		£ 25.00	£ 25.00	£ -
Bank charges		£ -	£ -	£ -
OALC training		£ -	£ 50.00	£ 50.00
OALC sub		£ 140.42	£ 145.00	£ 4.58
CPRE sub		£ 72.00	£ 40.00	-£ 32.00
Chiltern Society		£ 40.00	£ 40.00	£ -
Chilterns Conservation Board		£ -	£ 40.00	£ 40.00
CAB donation		£ -	£ 60.00	£ 60.00
Woodland Trust donation		£ 300.00	£ 300.00	£ -
HPCC Cemetery Upkeep		£ -	£ 500.00	£ 500.00
Advertizing		£ 105.84	£ 50.00	-£ 31.97
Annual webhosting		£ 81.97	£ 75.00	£ 6.97
Kissing Gates - footpath 242/8		£ 1,116.00	£ 1,116.00	£ -
<b>Totals</b>		<b>£ 7,503.08</b>	<b>£ 7,786.00</b>	<b>£ 320.73</b>

Approved:

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 Kester George

Date: May 2020

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% of precept spent	Section 137
70	
4	
5	
0	
8	
5	
0	
2	S133
0	Y
0	
0	
0	
2	y
1	Y
1	y
0	Y
0	Y
5	S133
0	
1	
19	ss 43, 50
19	
	£ -