

**Actual vs Budget 2018-19****Financial year 1st April 2018 - 31st March 2019**

**Precept** £ 6,000.00  
**2018-19 budget** £ 7,770.00  
**Permitted S137 spend** £ 2,358.00 £7.86 per elector x 300electors

	Actually spent	Budgeted	Difference	% of precept spent	Section 137
Clerk's salary	£ 1,050.00	£ 4,200.00	£ 3,150.00	18	
Clerk's expenses	£ 127.96	£ 200.00	£ 72.04	2	
Clerk's bonus	£ 500.00	£ 500.00	£ -		
Insurance	£ 294.95	£ 300.00	£ 5.05	5	
Internal Audit	£ 159.24	£ 165.00	£ 5.76	3	
External Audit	£ -	£ -	£ -	0	
Room hire	£ -	£ 320.00	£ 320.00	0	
Chairman's expenses	£ -	£ 100.00	£ 100.00	0	
Provisional election sum	£ -	£ 10.00	£ 10.00	0	
Raising flag	£ -	£ 50.00	£ 50.00	0	
British Legion wreath	£ -	£ 25.00	£ 25.00	0	
Bank charges	£ -	£ -	£ -	0	
OALC training	£ -	£ 50.00	£ 50.00	0	
OALC sub	£ 135.06	£ 145.00	£ 9.94	2	
CPRE sub	£ 36.00	£ 40.00	£ 4.00	1	
Chiltern Society	£ 40.00	£ 40.00	£ -	1	
Chilterns Conservation Board	£ -	£ 40.00	£ 40.00	0	
CAB donation	£ -	£ 60.00	£ 60.00	0	
Woodland Trust donation	£ -	£ 300.00	£ 300.00	0	
HPCC Cemetery Upkeep	£ -	£ 500.00	£ 500.00	0	
Website	£ -	£ 50.00	£ 50.00	0	
Annual webhosting	£ -	£ 75.00	£ 75.00	0	
OALC re Good Cllrs Guide	£ -	£ -	£ -	0	
Kissing Gates - footpath 242/8	£ -	£ 600.00	£ 600.00	0	
<b>Totals</b>	<b>£ 2,343.21</b>	<b>£ 7,770.00</b>	<b>£ 5,426.79</b>		<b>£ -</b>

Approved:

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 Kester George

Date: 17th September 2018