

Actual vs Budget 2019-20**Financial year 1st April 2020 - 31st March 2021**

Mar-21

Precept £ 6,000.00
 2019-20budget £ 7,340.00
 Permitted S137 spend £ 2,358.00 £7.86 per elector x 300electors

		Actually spent	Budgeted	Difference	% of precept sp
Clerk's salary		£ 4,300.00	£ 4,200.00	-£ 100.00	72
Clerk's expenses			£ 250.00	£ 250.00	0
Insurance		£ 294.95	£ 300.00	£ 5.05	
Internal Audit		£ 165.00	£ 165.00	£ -	5
External Audit		£ 720.00	£ 500.00	-£ 220.00	3
Room hire		£ 129.51	£ 320.00	£ 190.49	12
Chairman's expenses			£ 150.00	£ 150.00	2
Provisional election sum			£ 10.00	£ 10.00	0
Raising flag			£ 50.00	£ 50.00	0
British Legion wreath		£ 25.00	£ 25.00	£ -	0
Bank charges			£ -	£ -	0
OALC training			£ 50.00	£ 50.00	0
OALC sub		£ 146.15	£ 145.00	-£ 1.15	0
CPRE sub		£ 40.00	£ 40.00	£ -	2
Chiltern Society		£ 30.00	£ 40.00	£ 10.00	1
Chilterns Conservation Board			£ 40.00	£ 40.00	1
CAB donation		£ 60.00	£ 60.00	£ -	0
Woodland Trust donation		£ 300.00	£ 300.00	£ -	1
HPCC Cemetery Upkeep		£ 250.00	£ 500.00	£ 250.00	5
Website			£ 50.00	£ 50.00	4
Annual webhosting			£ 75.00	£ 75.00	0
Phone Kiosk		£ 568.10	£ 500.00	-£ 68.10	9
ADVERTISING			£ 70.00	£ 70.00	0
Totals		£ 7,028.71	£ 7,840.00	£ 811.29	

Approved:

 Kester George
